

Explanation of variances - Burythorpe Parish Council

	£	2020/21	2021/22
1 Balance brought forward		6053	5253
2 Precept		1700	1600
3 Total other receipts		0	0
4 Staff costs (pay/payroll)		941	956
5 Loan interest		0	0
6 All other payments		1559	1047
7 Balance carried forward		5253	4850
8 Total cash		0	0
9 Total fixed assets		0	0
10 Total borrowings		0	0

Low yield payments included one-offs eg tree surgery, defibrillators, battery, so was higher.

Saskia Syme
RFO

16.6.22